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## 65.01A - Invatamant

BUGET 2022

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4	2023	2024	2025
	<b>Total</b>	473.063	541.950	413.947	0	1.428.960	0	4.300	1.433.260	473.063	541.950	418.247	0	0	0	4.300	0	0,00	0,00	0,00
01	CHELTUIELI CURENTE	473.063	541.950	413.947	0	1.428.960	0	4.300	1.433.260	473.063	541.950	418.247	0	0	0	4.300	0	0,00	0,00	0,00
10	TITLUL I CHELTUIELI DE PERSONAL	473.063	541.618	413.947	0	1.428.628	0	4.300	1.432.928	473.063	541.618	418.247	0	0	0	4.300	0	0,00	0,00	0,00
10.01	Cheltuieli salariale in bani	462.786	490.070	403.147	0	1.356.003	0	4.300	1.360.303	462.786	490.070	407.447	0	0	0	4.300	0	X	X	X
10.01.01	Salarii de baza	376.303	393.508	342.476	0	1.112.287	0	0	1.112.287	376.303	393.508	342.476	0	0	0	0	0	X	X	X
10.01.05	Sporuri pentru conditii de munca	7.755	9.012	3.005	0	19.772	0	0	19.772	7.755	9.012	3.005	0	0	0	0	0	X	X	X
10.01.06	Alte sporuri	23.590	26.979	8.940	0	59.509	0	0	59.509	23.590	26.979	8.940	0	0	0	0	0	X	X	X
10.01.10	Fond pentru posturi ocupate prin cumul	8.931	8.931	8.931	0	26.793	0	0	26.793	8.931	8.931	8.931	0	0	0	0	0	X	X	X

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4	2023	2024	2025
10.01.11	Plata cu ora - Total	16.784	17.082	5.694	0	39.560	0	4.300	43.860	16.784	17.082	9.994	0	0	0	4.300	0	X	X	X
10.01.11.01	Plata cu ora	16.784	17.082	5.694	0	39.560	0	0	39.560	16.784	17.082	5.694	0	0	0	0	0	X	X	X
10.01.11.02	Examenationale	0	0	0	0	0	0	4.300	4.300	0	0	4.300	0	0	0	4.300	0	X	X	X
10.01.17	Indemnizatie de hrana	23.393	26.058	27.201	0	76.652	0	0	76.652	23.393	26.058	27.201	0	0	0	0	0	X	X	X
10.01.30	Alte drepturi salariale in bani	6.030	8.500	6.900	0	21.430	0	0	21.430	6.030	8.500	6.900	0	0	0	0	0	X	X	X
10.02	Cheltuieli salariale in natura	0	40.600	0	0	40.600	0	0	40.600	0	40.600	0	0	0	0	0	0	X	X	X
10.02.06	Tichete de vacanta	0	40.600	0	0	40.600	0	0	40.600	0	40.600	0	0	0	0	0	0	X	X	X
10.03	Contributii	10.277	10.948	10.800	0	32.025	0	0	32.025	10.277	10.948	10.800	0	0	0	0	0	X	X	X
10.03.07	Contributia asiguratorie pentru munca	10.277	10.948	10.800	0	32.025	0	0	32.025	10.277	10.948	10.800	0	0	0	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	0	332	0	0	332	0	0	332	0	332	0	0	0	0	0	0	0,00	0,00	0,00
59.17	Despagubiri civile	0	332	0	0	332	0	0	332	0	332	0	0	0	0	0	0	X	X	X



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